

# South 24 PG Network of People Living with HIV/AIDS (SNP+)



## ANNUAL REPORT 2018-19



**South 24 PG Network of People Living with HIV/AIDS (SNP+)**  
Milan Pally, Kalibari Lane, Sonarpur, Kolkata-700150, West Bengal, India  
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## Message from the President



As I sit back and think about our progress last year 2018-19 I want to thank all my beneficiaries, team and board members at SNP+, our funders and donors, government officials and friends who have supported us to achieve our milestones and keep the faith in our vision.

**Our vision at SNP+ is to create a stigma free society and socio-economic improvement for my PLHIV friends and other marginalized people.** Our model is to create awareness and advocate on key issues of stigma and discrimination and empower the marginalized community. Our success lies in improving the lives of the community.

Last year we were fortunate to touch and positively impact **8650 lives** through our intervention models.

I am glad to share that SNP+ has completed 14 years serving the community. We at SNP+ have recognized that improvement in health and wellbeing of the community are key to the growth of our organization. We are working in partnership with government bodies, civil society organizations and other NGOs and CBOs and a noteworthy highlight has been that they have extended their solidarity and participated in all our campaigns. We are making continuous efforts to involve the community through our rights based programs in the regions of South 24 Parganas, Kolkata and Howrah.

My goal at SNP+ along with my valuable team here is to build a better future for everyone by promoting health and well-being, help in creating livelihood opportunities and addressing unmet challenges. Especially in the coming year I wish to focus on women and children issues more than what we have done last year and also on intensifying the TB program.

Today I take this opportunity to thank and express my gratitude to all of you for your continued support and enthusiasm, and commitment towards the cause of community development. We believe that you will continue to keep the trust, support and commitment with us for reaching our goals. I am confident that together we will reach greater heights in FY 2019-20

Best Regards,

**Khitish Mondal**

**President, South 24 PG Network of People Living with HIV/AIDS (SNP+)**

## About SNP+

South 24 Parganas Network of People Living with HIV/AIDS (SNP+) is a community-based organization by, for and of people living with HIV and AIDS (PLHIV). SNP+ has been operating in West Bengal and has developed essential networking and linkages with important stakeholders. Since 2005 the organization has started working in the entire South 24 Parganas district. SNP+ runs several programs for scaling up of HIV prevention care, support and treatment related services in India. In the year 2013, the organization has also expanded services to under privileged children as well as child in need of care and protection on care and support services, counseling etc. The organization also works in collaboration with other organizations working on cross-cutting issues like – disability, trafficked victims, and also with the various high risk groups.

## Our Mission

- SNP+ is to respond to the needs of the people who have no access to receive education/information regarding HIV/AIDS & to improve quality of life of HIV positive people and other **marginalized & vulnerable** population in society.
- To function as a coalition of community based organization.
- To improve the quality of life of PLHIV and other marginalized & vulnerable population of society.

## Our Vision

To create a stigma & discrimination free society and better the quality of life for PLHIV and other marginalized & vulnerable section of the society.

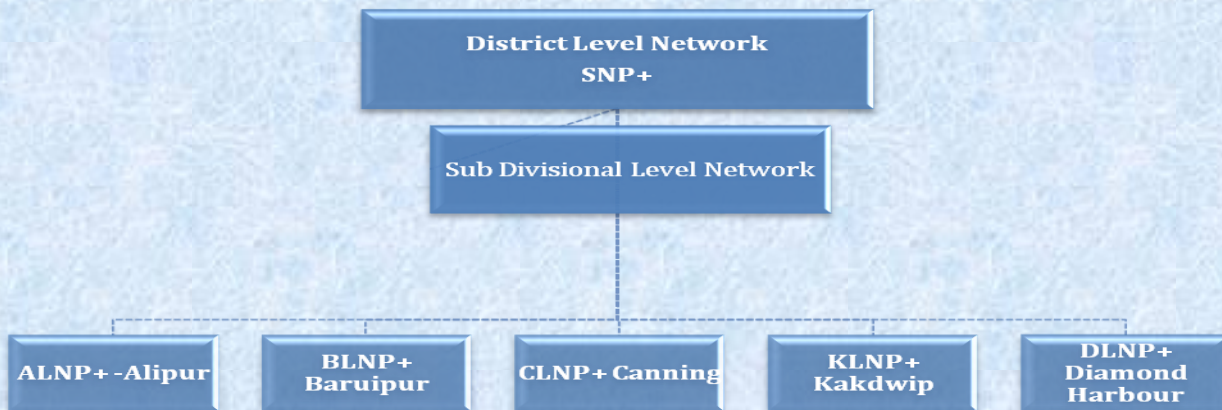
## Our AIM & Objective:

“Our **AIM** is to improve the socio-economic condition of PLHIV and other marginalized & vulnerable population in society”

## Objectives

- To strive for empowerment of people living with HIV/AIDS and other marginalized & vulnerable population in society from exploitation, negligence & injustice
- To ensure & implement economic, social, political & legal rights for PLHIV and other marginalized & vulnerable population of the society.

## ORGANOGRAM



### TRIANGULAR APPROACH TOWARDS ADVOCACY INITIATIVES



Advocacy Meetings	Stakeholders	Topics
15	<ul style="list-style-type: none"> <li>• ADM Health</li> <li>• DSW District Social Welfare Officer and District Child Protection Officer</li> <li>• District Food Controller</li> <li>• SDO and BDO of South 24Pgs, Chairman and Local Counsellor, Panchayat, Thana, DALSA</li> </ul>	<ul style="list-style-type: none"> <li>○ Developing infrastructure for Canning Home for underprivileged</li> <li>○ Scholarship support for CLHIV. 35 infected and affected needy children will get Rs.2000 every month</li> <li>○ Antodaya Anna Yojana (AAY)</li> <li>○ GR support for nutrition and Indira Abash Yojana, Discrimination cases</li> </ul>

## HUMAN RESOURCE

<b>Project Director</b>	<b>2</b>	<b>Honorarium</b>
<b>Project Coordinator</b>	<b>3</b>	<b>Contractual paid</b>
<b>Field Officer</b>	<b>1</b>	<b>Contractual paid</b>
<b>Accountant</b>	<b>1</b>	<b>Contractual paid</b>
<b>Peer Counsellor</b>	<b>2</b>	<b>Contractual paid</b>
<b>Outreach Worker</b>	<b>12</b>	<b>Contractual paid</b>
<b>Touch Agent</b>	<b>5</b>	<b>Contractual paid</b>
<b>ICTC Link Worker</b>	<b>16</b>	<b>Contractual paid</b>
<b>Total Staff Strength</b>	<b>42</b>	

## MAJOR ACTIVITIES FY 2018-19

### World TB Day 2019 - "It's Time to Stop" (Theme)

World TB Day was observed on 25<sup>th</sup> March, 2019. There was a rally from Diamond Harbour Subdivision Hospital to CMOH office via Diamond Harbour Railway station

The event focused on It's time to remind of the commitments made and the timely need for action in scale up, research, funding, human rights and accountability and how to unite efforts to end TB by 2025

Around **240 PLHIV** had participated from our organization. Key stakeholders – City Deputy Mayor, Representative from Kolkata Municipal Corporation, Ward Counselor, City TB Officer, and CMOH-II & DTO from Diamond harbour Hospital.

Our focus for inviting stakeholders was to collaborate for nutrition support, CB-NAAT Testing and Direct Benefit Transfer (DBT) for PLHIV and TB patients

### World AIDS Day – “Know Your Status” (Theme)

SNP+ observed World AIDS Day on December 01, 2018 at Sonarpur Railway station. SNP+ had also actively participated in participated in many other programs at M.R Bangur Hospital, Baruipur Mahakuma Hospital and Diamond Harbour Hospital.

A stall was set up to spread awareness and information around HIV/AIDS, TB, sexual and reproductive health and rights. Also, Information Education Communication (IEC), Behaviour Change Communication (BCC) materials were distributed.

We also organized a rally from Sonarpur Police station, this rally covered Khiriztala, Baidyapara, Sonarpur State Bank Of India and completed at Sonarpur Railway Station with more than 200 PLHIV/TB infected and affected people, IMA (Sonarpur), Government functionaries like CMOH (M.R Bangur Hospital), CMOH (Diamond Harbour Hospital), Superintendent (Baruipur Mahakuma Hospital), Health workers, General people, along with Sonarpur Police Station (RPF & GRP), World Vision India

At Baruipur Mahakuma hospital where also a rally organized where 150 PLHIV/TB infected and affected people participated including Superintendent (Baruipur Mahakuma Hospital), Assistant Superintendent (Baruipur Mahakuma hospital), DOTs staff and other Hospital staff were present. At 3 PM a magic show was organized which was supported by CMOH II, M.R Bangur Hospital.

### **Community Ambassador Meeting**

Was organized on June 15, 2018 with assistance from THALI Project  
This Meeting was organized to form a group with the community people to achieve community engagement and to meet community requirements.

10 TB-HIV co-infected and affected people from Sonarpur area came for the meeting. Discussion was held with local people about their problems related to health and nutrition and DOTS Medicine. We offered them assistance and solutions.

We were successful in forming a group named "ALOR DISHA" with 7 infected people to serve for the community.

### **Distribution of free clothes among CLHIV**

On October 06, 2018 SNP+ distributed free cloths and tiffin to 100 needy children at Udayan club, Jadavpur, Kolkata along with other stakeholders with the help of others NGO.

The purpose was to make them smile on the occasion of Durga puja. Also SNP+ takes this opportunity to aware the mass about HIV and TB. This is one of the steps to improve the quality of life of CLHIV

### **Health Screening Camp**

On February 11 & 12, 2019 a camp was organized at PRATYABARTAN Drug Release Centre, Nabapally, KMC (W-142, Kolkata).

The objective was to build awareness on TB, health checkup, sputum collection, PITC test, early linkages of TB patients with treatment and care, and improved treatment adherence and education for TB infected. Apart from SNP+ members, RNTCP staff of Behala, THALI participants, and staff members of "**Pratyabartan Drug Release Center**"

### **World Health Day 2018**

Key stakeholders - IAM Secretary, Shabhapati Sonarpore and Madical Practationors and Police of Sonarpore Thana had attended the program. The objective was to increase awareness around health

### **International Women Day**

Representatives from AWAAZ, Anandaghar, Thalasaemia AIDS prevention Society, World Vision India), Representative of Councilor ward no. 15), Councilor of ICTC, SATHII representative, Sub –Inspector- Sonarpur PS and Staff of SNP + celebrated the Day to promote gender equality.

### **Foundation Day**

SNP+ completed its journey of 14 years last November, 2018

We gathered at Rabindra Bhavan, Baruipur with our community friends, government officials, health care providers, other NGO and CBO members and staff and our supporters and friends. Our talented children had performed along with SNP+ members. The health care providers and government officials extended their support by sharing information about services and how they can extend their help. A rally was also organized from Baruipur Hospital to Rabindra Bhavan. All stakeholders also had joined in the rally to extend their solidarity.



## **STRATEGIC PLAN FOR HIV-TB**

**Field survey to identify high risk case finding and contact tracing**

**Participated in HIV-TB workshop to raise the issues of community.  
To discuss TB infection control in congregate settings and in the community**

**Actively pursue participation on TB/HIV coordinating bodies at all levels to synchronize and improve community-level TB and HIV control programs**



**Capacity Building of community outreach workers and health professionals**

**Actively organize Health Camp with close partnership along with other organizations to provide provision of treatment, care, and support to suspected TB patients of High risk and at-risk community**

Over the year, SNP+ organized 15 camps to improved treatment adherence and education for PLHIV with TB.

Objective of these camps were:

- ❖ Early linkages of PLHIV with TB symptoms to care, support, and treatment services
- ❖ Improved treatment adherence and education for PLHIV with TB
- ❖ Expanded positive prevention activities
- ❖ Improved social protection and wellbeing of PLHIV with TB

**OPERATIONAL HIGHLIGHTS FY 2018-19**



Intervention Through	Beneficiaries Reached
Vihaan Project	8650 (Male, Female, TG, Children)
LFU	1302 PLHIV tracked back to ART Center
DOTS	222 Family Members
Various Government Schemes (AAY, RSBY, IAY, Free Transport for ART Center visit, Scholarship for education, etc.)	900 PLHIV

		<b>Nutrition Support</b>	<b>778 (43 – CLHIV &amp; 735 – PLHIV)</b>
<b>Stigma and Discrimination Cases</b>	<b>29 Cases successfully resolved</b>		
<b>Property Related Cases Referred to DLSA</b>	<b>04</b>		
<b>Thali Program Intervention</b>	<ul style="list-style-type: none"> <li>○ <b>668 people identified</b></li> <li>○ <b>49 TB patients detected</b></li> <li>○ <b>42 suspected patient found through ACF where we got 7 TB patients</b></li> <li>○ <b>446 TB patients counselled on nutrition, adherence, addiction, Hygiene, social entitlement</b></li> <li>○ <b>308 TB clients linked to DBT scheme which is provide by government and also 30 TB patient linked with Ayuasman Bharat</b></li> <li>○ <b>5 health screening camps</b></li> <li>○ <b>Involved 2 TB patient family members in livelihood program</b></li> </ul>		
<b>TB-HIV Intensified Program</b>	<ul style="list-style-type: none"> <li>○ <b>96 new cases detected through Link Workers at 16 ICTC, South 24 parganas</b></li> <li>○ <b>90 Clients linked to ART Center</b></li> <li>○ <b>96 New &amp; 797 Old Clients – Home visits &amp; Counselling</b></li> <li>○ <b>35 New &amp; 10 Old Client's eligible spouse, partner &amp; children were tested at ICTC. 7 were detected with HIV</b></li> <li>○ <b>18 Clients were detected with TB (among 380)</b></li> <li>○ <b>400 LFU Clients tracked back to ART Center</b></li> <li>○ <b>82 Meetings with 748 HIV &amp; TB Patients</b></li> <li>○ <b>200 Clients have been linked with Free Transport Pass, 5 Clients linked with Indira Awas Yojana</b></li> </ul>		

<b>AAWAAZ Project</b>	<ul style="list-style-type: none"> <li>○ <b>35 Children in the age group 4-14 years in South 24 parganas given health and nutritional support</b></li> </ul>
<b>Contact Tracing &amp; Sputum Collection Scheme</b>	<ul style="list-style-type: none"> <li>○ <b>Intervention was carried out from February, 2019 at Budgebudge Municipality, Budgebudge ESI and MR Bangur. Was supported by RNTCP</b></li> </ul>

## IMPACT STORY

<b>Total Beneficiaries Reached</b>	<b>8650 (Male – 4545, Female – 3455, Children – 621, Transgender – 29)</b>
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Sarati (Name has been changed), an abandoned lady from Kumrahatirhat near Amtala, South 24 Parganas is found HIV reactive from the ICTC of Amtala Rural Hospital. She was a pavement dweller of 32 years of age (approx.). She is suffering from mental disease (schizophrenia) and had fallen an easy prey of sexual abuse. It is assumed that she had been sexually assaulted by a miscreant and which resulted in unwanted pregnancy.

Sarati generally loitered around the street of Kumrahatirhat. One day she was sitting on the pavement and weeping incessantly. A couple (Mr. & Mrs. Patra) was then going across the street. She was rescued by the couple and given shelter in their home. The couple thought of adopting her new born baby and giving the child a better upbringing like their own son. They took good care of Sarati who was then eight months pregnant.

An NGO worker advised the couple to take her for HIV Testing at their adjacent ICTC. The couple was mostly convinced and agreed to visit a nearby ICTC Centre for HIV Testing of Sarati. ICTC Counsellor of the Amtala Rural Hospital counselled her client and motivated her to go for HIV Testing. ICTC Centre Amtala detected her to be HIV positive.

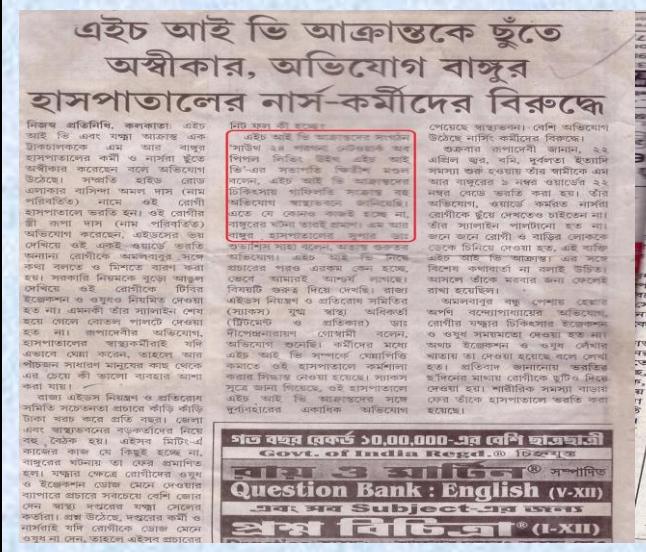
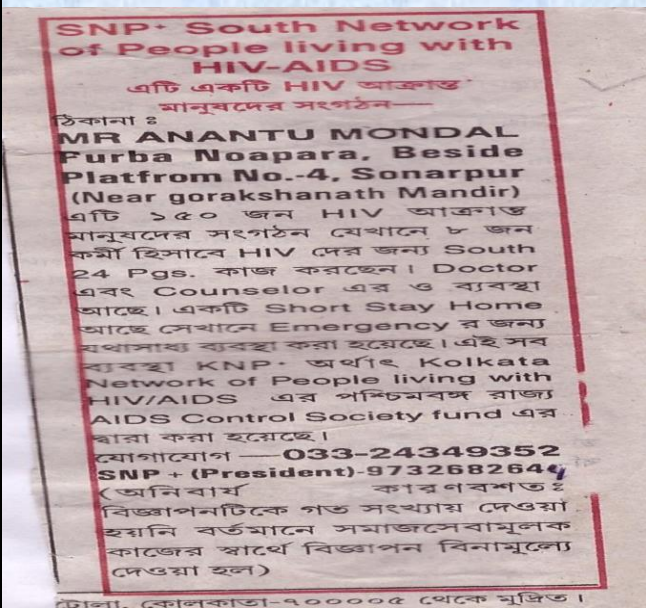
After immediate detection of HIV, the “benevolent couple” started to change their philanthropy. They did not agree to keep Sarati in their house. The ICTC Counsellor had tried her level best to convince them, in order to erase out stigma associated with HIV/AIDS. However, all went in vain. Neighbors & acquaintances showed their panic and that all the more made them take decision of deserting her. The couple even refused to accompany Sarati to STM.

Link worker (Anowara Bewa) from the Project “Implementation of HIV/TB Intensified Package in the District of South 24 Parganas”, run by SNP+ had been informed by ICTC Counsellor and Sarati was taken to SNP+. One night she was in labour pain and the staff took her to Baruipur Sub-division Hospital. Sarati had given birth to a beautiful girl child on 12<sup>th</sup> April at 9.25 am. She was given Neverapine Suspension

But she is suffering from mental agony and trauma. As because of being a schizophrenic, she has no control over her mind and body. Trauma has made her speechless. She knows that she has given birth to a girl child but refuses to own her. Disha, the newborn baby and her mother, both of them were taken care of by SNP+

SNP+ has been striving for providing them with proper shelter and better quality of life. After repeated advocacy meetings the lady and her child have been given shelter by the Missionaries of Charity, "Shantidaan", Mother Teresa Centre on 29<sup>th</sup> April.

## MEDIA COVERAGES



## OUR VALUABLE PARTNERS, FUNDERS & SUPPORTERS

SNP+ strongly acknowledges that the path it has chosen cannot be pursued alone and support is always needed for this mission. The constant support and encouragement it receives from various government bodies and non-governmental organizations, other NGOs, CSOs, funders and supporters is acknowledged by SNP+ with modesty and gratitude. SNP+ sincerely acknowledges the encouragement and support it receives from the following agencies

### ...and our partners

- ❖ National AIDS Control Organization
- ❖ West Bengal State AIDS Control and Prevention Society
- ❖ India HIV/AIDS Alliance
- ❖ Zila Parishad
- ❖ AWAAZ- A Voice for the Voiceless
- ❖ Rotary India Literacy Mission
- ❖ 'Human Rights Law Network (HRLN)
- ❖ CINI
- ❖ NCPI+

### ...and supporters

- ❖ District Legal Service Authority (DALSA)
- ❖ The Purnima Foundation
- ❖ District Health & Family Welfare Samiti (HIV/TB Co-ordination Committee)
- ❖ RNTCP, South 24 Parganas
- ❖ SAATHII-Solidarity & Action Against The HIV Infection in India
- ❖ School of Tropical Medicine, MRBH,SSKM & Medical college Hospital
- ❖ ICTCs/PPTCTs/Link ART Centers South 24 PGS
- ❖ All District & Sub-division level , Block Level Hospitals
- ❖ Nodal ART center MR Bangur
- ❖ Family Planning Association of India
- ❖ MP, SDOs, BDOs, Panchayat of GP, DSWO, BSWO
- ❖ All NGOs & CBOs
- ❖ District Food Supply

Photo C



**South 24 PG Network of People Living with HIV/AIDS (SNP+)**

Milan Pally, Kalibari Lane, Sonarpur, Kolkata-700150, West Bengal, India

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Face book: <https://www.facebook.com/snppplus.org>

Website: [www.snppplusnetwork.org](http://www.snppplusnetwork.org)

**GORA & CO.**  
**CHARTERED ACCOUNTANTS**

8/2, K. S. Roy Road, 2nd Floor  
 Room No. 2& 3, Kolkata - 700 001  
 Mobile: 8296234555  
 E-mail: [ca.gcm65@gmail.com](mailto:ca.gcm65@gmail.com)

### AUDITOR'S REPORT

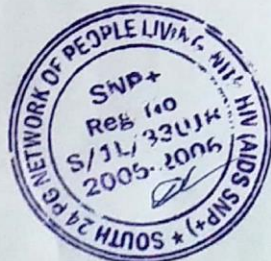
1. We have examined the attached Balance Sheet of **"SOUTH 24 PG NETWORK OF PEOPLE LIVING WITH HIV/AIDS" of Milan Pally, Kalibari Lane, Post & P.S.: Sonarpur, Kolkata-700150.** as at 31<sup>st</sup> March'2019 the related Income & Expenditure for the period from 01.04.2018 to 31.03.2019. Annexed thereto, and the Receipts & Payments Accounts for the year 31.03.2019 which we have signed under reference to the report. These financial statements are the responsibility of the management of the Society. Our responsibility is to express an opinion on these financial statements based on our audit.

2. We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.

3. We report that;

- a. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
- b. In our opinion, proper books of accounts have been kept by the society.
- c. The Balance Sheet and the Income & Expenditure accounts dealt with by this report are in agreement with the books of accounts.
- d. In our opinion and to the best of our information and according to the explanations given to us the said account together with the notes thereon, give a true and fair view in conformation with the accounting principles generally accepted in India.
  - (i) In the case of Balance Sheet, of the state of affairs of the society as at 31<sup>st</sup> March 2019.
  - (ii) In case of Income & Expenditure Account of the Excess of Income over Expenditure for the year ended on that date.
  - (iii) In the case of the receipts & payments accounts of the receipts and payments for the year ended on that date.

Place: Kolkata  
 Date: 15.05.2019



For, Gora & Co.  
 Chartered Accountants

*(Signature)*

(G.C. Mukherjee)  
 Membership Number : 017630

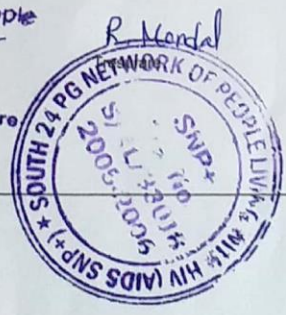
CHARTERED ACCOUNTANTS

SOUTH 24 PG NETWORK OF PEOPLE LIVING WITH HIV/AIDS  
 Milan Pally, Kalibari Lane, Post & P.S.: Sonarpur, Kolkata-700150  
 Income & Expenditure Accounts  
 For the Year Ended on 31 st. March 2019

8/2, K. S. Roy Road, 2nd Floor,  
 Room No. 2& 3, Kolkata - 700 001

Expenditure	Amount		Income	Amount	
<b>Administration Expenses:</b>					
Printing & Stationary			<b>General Section:</b>		
General Meeting Expenses	5,350.00		Donation	1,000.00	
Contingency	6,200.00		Membership fees	23,240.00	24,240.00
Telephone Charges	6,850.00				
Audit Fees	4,560.00		<b>Bank Interest</b>		9,051.00
Travelling and Conveyance	5,400.00		From Ambulance Hire Charge		18,000.00
Website Creating Exp.	17,570.00				
Electricity bill Payment	6,000.00		<b>Grant received from CINI for THALI Programme</b>		711,165.00
Bank Charges	6,720.00				
Consultancy fees	1,407.09		<b>Grant Received from CMOH for Implementation of HIV/TB Intensified Package</b>		600,000.00
	<u>23,200.00</u>	83,257.09	<b>Grant Received from Awaaze</b>		224,208.00
Prog. For WAD Stall CMOH		10,000.00	<b>Grant Received from CMOH for WAD Stall</b>		10,000.00
			<b>Grant Received from NCPI+</b>		
<b>Nutritional Support from AWAAZ</b>			Deepshokha CSC	1,164,853.00	
Registration fees for ICF (India Care Foundation)		224,208.00	Jeebandeep CSC	<u>1,260,025.67</u>	2,424,878.67
<b>Expenses made for THALI Programme</b>		3000.00			
Salary for THALI	516,500.00		<b>Grant Received From Department of Health and Family Welfare samity (South 24 Parganas)</b>		4,800.00
Travelling and Conveyance	134,400.00				
Meeting purpose Expenses & office expenses	60,347.00				
		711,247.00			
<b>Payment for Tablue purpose</b>		<b>4,800.00</b>			
<b>Deepshikha CSC</b>					
Human Resource	881,843.00				
Programme Administrative Cost(PA)	180,554.80				
Travel related cost(TRC)	<u>95,035.00</u>	1,157,432.80			
<b>Jeebandeep CSC</b>					
Human Resource	932,354.00				
Programme Administrative Cost(PA)	198,459.00				
Travel related cost(TRC)	<u>101,384.00</u>	1,232,197.00			
<b>Expenses of HIV/TB Intensified Package</b>					
Honarium for Link person & Co-ordinator	375,300.00				
Travels	72,000.00				
Cotingency	<u>2,700.00</u>	450,000.00			
<b>Depreciation</b>		24616.07			
<b>Excess of Income over Expenditure</b>		125584.61			
<b>Total</b>		<b>4,026,342.57</b>	<b>Total</b>		<b>4,026,342.67</b>

South 24 PG Network of people living with HIV/AIDS  
 President Secretary  
 President Secretary Treasurer  
 Date: 15-05-2019  
 Place: KOLKATA



GORA & CO. Chartered Accountants  
 Kolkata  
 For, Gora & Co. Chartered Accountants  
 (G.C. Mukherjee)  
 Membership Number : 017630



GORA & CO.  
CHARTERED ACCOUNTANTS

8/2, K. S. Roy Road, 2nd Floor,  
Room No. 2& 3, Kolkata - 700 001

**SOUTH 24 PG NETWORK OF PEOPLE LIVING WITH HIV/AIDS**  
Milan Pally, Kalibari Lane, Post & P.S.: Sonarpur, Kolkata-700150  
**Receipts & Payments Accounts**  
For the Year Ended on 31st. March 2019

Receipts		Amount	Amount	Payments		Amount	Amount
<b>Opening Balance:</b>				<b>Administration Expenses:</b>			
Cash in Hand(Deepshikha CSC)		1,082.00		Printing & Stationary		5,350.00	
Cash at Bank(Axis Bank)		60,420.71		General Meeting Expenses		6,200.00	
A/c no.915010041493810				Contingency		6,850.00	
Cash in Hand ( Jeeban Deep CSC Kolkata)		1,615.00		Telephone Charges		4,560.00	
Cash at Bank (Axis Bank)		65,702.65		Audit Fees		5,400.00	
A/c No. 259010100130042				Travelling and Conveyance		17,570.00	
Cash in Hand (Union Bank) (FCRA)		25.00		Website Creating Exp.		6,000.00	
Cash at Bank (Union Bank) (FCRA)		2,842.60		Electricity bill Payment		6,720.00	
A/c No. 548502010004163				Bank Charges		1,407.09	
Cash in Hand (Help Desk)		-		Consultancy fees		23,200.00	
Cash at Bank (Union Bank) (Help Desk)		6,499.23					83,257.09
A/c No. 548502010004095				<b>Prog. For WAD Stall CMOH</b>			10,000.00
Cash at Bank ( SBI )		2,037.20		<b>Payment for Tablue purpose</b>			<b>4,800.00</b>
A/c No.30377108071							
Cash at Bank ( UBI )		91,705.94		<b>Nutritional Support from AWAAZ</b>			224,208.00
A/c No. 0151013287804							
Cash at Bank ( UBI )				<b>Expenses made for THALI Programme</b>			
A/c No. 0151010304565		5,221.25		Salary for THALI		526,500.00	
Cash at Bank				Travelling and Conveyance		134,400.00	
A/c No.548502010018459		19,958.00	257,109.58	Meeting purpose Expenses & office expenses		60,347.00	721,247.00
<b>Donation</b>		1,000.00		<b>Help Desk</b>			
<b>Membership fees</b>		23,240.00	24,240.00	Salary for Help Desk		23,093.00	23,093.00
<b>Bank Interest</b>			9,051.00	<b>Loan repaid to both CSC</b>			50,000.00
<b>Grant Received From Department of Health and Family Welfare samity (South 24 Parganas)</b>			4,800.00	<b>Deepshikha CSC</b>			
<b>From Ambulance Hire Charge</b>			18,000.00	Human Resource		1,002,405.00	
<b>Loan from Organization for Swawlamban Project</b>			23,400.00	Programme Administrative Cost(PA)		189,774.80	
<b>Grant received from CINI for THALI Programme</b>			711,165.00	Travel related cost(TRC)		95,035.00	1,287,214.80
<b>Grant Received from CMOH for Implementation of HIV/TB Intensified Package</b>			600,000.00	<b>Jeebandeep CSC</b>			
<b>Grant Received from Awaaze</b>			224,208.00	Human Resource		1,152,705.00	
<b>Grant Received from SAATHI</b>				Programme Administrative Cost(PA)		213,242.00	
Help Desk(HD)		30,374.00		Travel related cost(TRC)		101,384.00	1,467,331.00
Deepshikha CSC		82,119.00		Registration fees for ICF(India Care Foundation)			3000.00
Jeebandeep CSC		177,841.00	290,334.00	<b>Expenses of HIV/TB Intensified Package</b>			
<b>Grant Received from CMOH for WAD Stall</b>			10,000.00	Honarium for Link person & Co-ordinator		500,400.00	
<b>Grant Received from NCPI+</b>				Travels		96,000.00	
Deepshikha CSC		1,164,853.00		Colingency		3,600.00	600,000.00
Jeebandeep CSC		1,260,025.67	2,424,878.67				
				<b>Closing Balance:</b>			
				Cash at Bank(Axis Bank)		2,704.20	
				A/c no.915010041493810			
				Cash at Bank (Axis Bank)		4,551.32	
				A/c No. 259010100130042			
				Cash at Bank (Union Bank) (FCRA)		1,107.52	
				A/c No. 548502010004163			
				Cash at Bank (Union Bank) (Help Desk)		3,947.51	
				A/c No.548502010004095			
				Cash at Bank ( SBI )		2,480.60	
				A/c No.30377108071			
				Cash at Bank ( UBI )		84,565.44	
				A/c No. 0151013287804			
				Cash at Bank ( UBI )			
				A/c No. 0151010304565		8,016.25	
				Cash at Bank			
				A/c No.548502010018459		15,662.92	
							123,035.76
<b>Total</b>			<b>4,597,186.25</b>	<b>Total</b>			<b>4,597,186.65</b>

South 24 PG Network of People Living with HIV/AIDS  
President Secretary

R. Mondal  
Treasurer



For, Gora & Co.  
Chartered Accountants  
(G.C. Mukherjee)  
Membership Number : 017630

President Secretary Treasure.

Date: 15-05-2019  
Place: KOLKATA

GORA & CO.  
CHARTERED ACCOUNTANTS

8/2, K. S. Roy Road, 2nd Floor,  
Room No. 2& 3, Kolkata - 700 001

SOUTH 24 PG NETWORK OF PEOPLE LIVING WITH HIV/AIDS  
Milan Pally, Kalibari Lane, Post & P.S.: Sonarpur, Kolkata-700150  
Balance Sheet

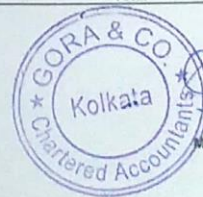
For the Year Ended on 31 st. March 2019

Liabilities	Amount		Assets	Amount	
	Amount	Amount		Amount	Amount
General Fund:			Land :		
As Per Last A/c	1,069,943.78		During This Year		1,131,475.00
Less: Excess of Income over Expenditure	<u>125,584.61</u>	1,195,528.39	Security deposit for Office Rent		60,000.00
			For Jeebandeep CSC:		
Capital Donation:			Furniture:		
As per last A/c	316,288.00		As per last A/c	8,596.80	
During This Year	<u>24,240.00</u>	340,528.00	Less: Depreciation	<u>859.68</u>	7,737.12
			Computer:		
			As per last A/c	8,717.40	
			Less: Depreciation	<u>871.74</u>	7,845.66
			DVD:		
			As per last A/c	1,273.50	
			Less: Depreciation	<u>127.35</u>	1,146.15
			Plastic Chair:		
			As per last A/c	3,820.50	
			Less: Depreciation	<u>382.05</u>	3,438.45
			TV:		
			As per last A/c	6,888.60	
			Less: Depreciation	<u>688.86</u>	6,199.74
			Computer Table:		
			As per last A/c	2,628.00	
			Less: Depreciation	<u>262.80</u>	2,365.20
			Computer and UPS:		
			As per last A/c	19,044.00	
			Less: Depreciation	<u>1,904.40</u>	17,139.60
			Data Card:		
			As per last A/c	1,170.00	
			Less: Depreciation	<u>117.00</u>	1,053.00
			Digital Camera:		
			As per last A/c	3,477.60	
			Less: Depreciation	<u>347.76</u>	3,129.84
			Printer:		
			As per last A/c	6,429.60	
			Less: Depreciation	<u>642.96</u>	5,786.64
			Revolving Chair:		
			As per last A/c	3,005.10	
			Less: Depreciation	<u>300.51</u>	2,704.59
			Weight Scale		
			As per last A/c	777.60	
			Less: Depreciation	<u>77.76</u>	699.84
			For SNP+		
			Ambulance:		
			As per last A/c	125,604.90	
			Less: Depreciation	<u>12,560.49</u>	113,044.41
			Deep Shikha CSC:		
			Book Self:		
			As per last A/c	3,402.00	
			Less: Depreciation	<u>340.20</u>	3,061.80
			Weight Machine:		
			As per last A/c	907.20	
			Less: Depreciation	<u>90.72</u>	816.48
			DVD:		
			As per last A/c	1,701.00	
			Less: Depreciation	<u>170.00</u>	1,531.00
			LED TV (Samsung) 20H4003:		
			As per last A/c	8,100.00	
			Less: Depreciation	<u>810.00</u>	7,290.00
			Plastic Chair Without Arm:		
			As per last A/c	6,399.00	
			Less: Depreciation	<u>639.90</u>	5,759.10
<b>Total</b>		<b>1,536,056.39</b>	<b>Total</b>		<b>1,382,223.62</b>

South 24 PG Network of people  
Living with HIV/AIDS  
President Secretary

President Secretary Treasurer

Date: 15-05-2019  
Place: KOLKATA



For, Gora & Co.  
Chartered Accountants  
(G.C. Mukherjee)  
Membership Number : 017630

CO.  
TERED ACCOUNTANTS

8/2, K. S. Roy Road, 2nd Floor,  
Room No. 2& 3, Kolkata - 700 001

SOUTH 24 PG NETWORK OF PEOPLE LIVING WITH HIV/AIDS  
Milan Pally, Kalibari Lane, Post & P.S.: Sonarpur, Kolkata-700150  
Balance Sheet

For the Year Ended on 31 st. March 2019

Liabilities		Amount	Amount	Assets		Amount	Amount
b/f			1,536,056.39	b/f			1,382,223.62
				<b>Computer:</b>		20,975.40	
				As per last A/c		20,975.40	18,877.86
				Less: Depreciation			
				<b>Computer Table:</b>		2,025.00	1,822.50
				As per last A/c		2,025.00	
				Less: Depreciation			
				<b>Mobile:</b>		931.50	838.35
				As per last A/c		931.50	
				Less: Depreciation			
				<b>Nil Kamal Stool:</b>		891.00	801.90
				As per last A/c		891.00	
				Less: Depreciation			
				<b>Office Table:</b>		2,187.00	1,968.30
				As per last A/c		2,187.00	
				Less: Depreciation			
				<b>Steel Almirah:</b>		5,265.00	4,738.50
				As per last A/c		5,265.00	
				Less: Depreciation			
				<b>Steel Rack:</b>		1,944.00	1,749.60
				As per last A/c		1,944.00	
				Less: Depreciation			
				<b>Closing Balance:</b>			
				Cash at Bank(Axis Bank)		2,704.20	
				A/c no.915010041493810			
				Cash at Bank (Axis Bank)		4,551.32	
				A/c No. 259010100130042			
				Cash at Bank (Union Bank) (FCRA)		1,107.52	
				A/c No. 548502010004163			
				Cash at Bank (Union Bank) (Help Desk)		3,947.51	
				A/c No.548502010004095			
				Cash at Bank ( SBI )		2,480.60	
				A/c No.30377108071			
				Cash at Bank ( UBI )		84,565.44	
				A/c No. 0151013287804			
				Cash at Bank ( UBI )		8,016.25	
				A/c No. 0151010304565			
				Cash at Bank		15,662.92	123,035.76
				A/c No.548502010018459			
<b>Total</b>			<b>1,536,056.39</b>	<b>Total</b>			<b>1,536,056.39</b>

SOUTH 24 PG NETWORK OF PEOPLE LIVING WITH HIV/AIDS  
 President: *[Signature]*  
 Secretary: *[Signature]*  
 Treasurer: *[Signature]*

R. Mondal  
President



For, Gora & Co.  
Chartered Accountants  
 (G.C. Mukherjee)  
 Membership Number : 017630

Date: 15-05-2019  
Place: KOLKATA