ANNUAL REPORT 2023-24







"Our AIM is to improve the socio-economic condition of PLHIV and other marginalised & vulnerable population in society"

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Message from President's Desk

AIDS is a devastating and deadly disease that affects people worldwide and, like all infections, it comes without warning. The people who are living with HIV, they have to live with the reality of having a lifethreatening disease; in addition to that, they also have to deal with discriminating and stigmatizing behaviours from their environment.

.....



Our aim to provide all the required support to eliminate the difficulties of the patients with HIV infection and make educate them to deal with, in order to survive and merge into society. Also, we are working for identifying the main reasons for the low public awareness, discuss the current situation, and provide potential solutions to reducing the stigma among HIV patients.

We have been serving the community for the past 17 years and our logo helps to symbolize that we are constantly working to ignite the flame of awareness, rights, equality and brotherhood in the hearts of people. 2023-24 for SNP+ was a year in which we performed diligently to make these patients mentally and physically strong. The driving force behind our rigorous operations was the impact of anchoring in our core areas of strength—our values, our activities and people like you who have always championed our cause. The focus for the year was primarily on the education of children living with and affected by HIV (CLHIV) and welfare for women living with HIV/AIDS (WLHIV) through capacity building and linking them with various government schemes and entitlements.

Working in collaboration with numerous Ministers, District Magistrates, Additional District Magistrates, MPs, MLAs, CDPOs, Chief Medical Officers of Health, SDOs, Block Development Officers, Gram Panchayats, Sundarbans Development Ministers and other important stakeholders, today SNP+ has succeeded in bringing social change on a massive scale for the People Living with HIV/AIDS (PLHIV).

Key focus areas for the coming year will be scaling up our operations and strengthening networks at the sub-divisional level so that PLHIV can access affordable and accessible services everywhere. Additionally, we look forward to building the capacity of many more leaders and change makers from within the community.

Our achievements and dream have been made possible only because of you. Therefore, I would like to express my gratitude to all our beneficiaries, our funders and donors especially for their sustained financial and technical support, and also to all government officials and friends. I am grateful to all of you for being part of our journey and especially for your faith in us.

Together we have reached out to many people and made a difference in their lives. Looking forward to your continued support for the future.

I am very pleased to present to you SNP+'s Annual Report for the financial year 2023-24.

---- Kshitish Mondal, President

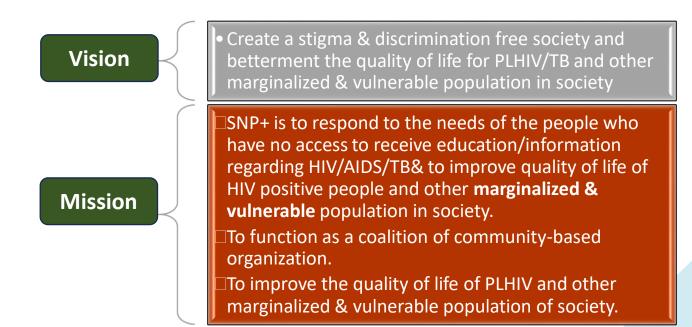
About Organization

SNP+ (South 24 PG Network of People Living with HIV/AIDS)

South 24 Parganas Network of People Living with HIV/AIDS (SNP+) is a community-based organization by, for and of people living with HIV and AIDS (PLHIV). Since 2005 the organization has started working in South 24 Parganas district. SNP+ operates several programs to scale up services related to HIV prevention care, support and treatment. SNP+ is working in West Bengal and has developed the necessary networking and linkages with key stakeholders.

Since 2013, the organization has expanded its services to underprivileged children as well as care and support services, counselling, etc. to children in need of care and protection. SNP+ works in collaboration with other organizations working on cross-cutting issues of disability, trafficking victims and various high need communities.





Our Chapter: Objectives



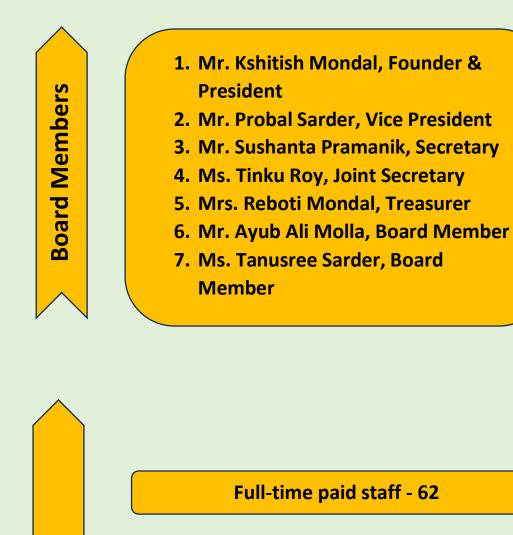
To strive for empowerment of people living with HIV/AIDS and other marginalized& vulnerable population in society from exploration, negligence

To ensure & implement economic, social, political & legal rights for PLHIV and other marginalized & vulnerable population of the society

To secure livelihood such as food, shelter & cloths for every PLHIV as well as other HRGs (FSW, TG, MSM & IDU)

To spreads enormous awareness about HIV & AIDS so that the spread of this deadly disease can be stopped

There are seven steering committee members who are from the Network and People Living with HIV/AIDS (PLHIV). Three governing body members are actively involved with the organization full time.



Part-time paid staff - 36

Volunteers - 205

Apart from these important board members and staff, the organization consists of 1543 valuable registered members.

Women staff strength of SNP+: 72% of total capacity

ORGANOGRAM

Human Resource

Health Impact

30000+ Beneficiaries

Program-wise Achievements

Care and Support Centre (CSC) funded by WBSAP&CS

According to technical report India HIV/AIDS estimates, the adult (15-49 years) HIV prevalence in India is estimated at 0.31% in 2009 with approximately 2.4 million people living with HIV (PLHIV) within bounds of 1.93 to 3.04 million in 2009. Children under 15 years of age account for 4.4% of all infections, while people aged 15 to 49 years' account for 82.4% of all infections. Thirty-nine percent of all HIV infections are estimated to be among women. This amounts to 0.93 million women with HIV



Snapshots of CSC

- Support provided 3098 beneficiaries through registration
- 362 Lost PLHIV cases tracked back to Treatment
- > 338 HIV-TB co-infected cases completed Anti-TB Treatment
- 226 Family members are tested and found 1 positive case linked with treatment
- 136 Discordant couples are tested and found 5 positive cases linked with treatment
- > 396 cases are referred to DOTS centre
- > 2107 PLHIVs are linked with various government schemes
- > 785 cases are linked with Nutritional support
- Successfully resolved 21 stigmadiscrimination related cases
- 2 cases for the legal issues related to the property have referred to District Legal Service Authority (DLSA)

in India. Care and Support programme is a national initiative to provide expanded and holistic care and support services to PLHIV. Care and Support Centres (CSC) established through SNP+, under the programme expand access to essential services, support treatment adherence, reduce stigma and discrimination, and improve the quality of life of PLHIV across **Howrah** & South 24 Parganas districts.

Objectives of CSC:

• Early linkages of PLHIV to Care, Support and Treatment services.

- Provide differentiated care and support services to most needy PLHIV.
- Improved treatment adherence and education for PLHIV and addressing behavioural & social factors impacting adherence.
- Expanded positive prevention activities.
- Improved social protection and wellbeing of PLHIV.
- Early detection and management of co-infection-Tuberculosis among PLHIV.
- The project aims at improving linkage

to other social and health benefits provided by other line departments in line with local norms, regulations suitable for vulnerable populations.

- The Project aims at building a community model to address the complex needs of HIV prevention, care and support requirements in selected geographies.
- The project aims at reaching out to rural population who are vulnerable and are at risk of HIV/AIDS in a non-stigmatized enabling environment.
- The project aims at improving access to information materials, commodities (condoms, needles/syringes) through collaborating with nearest TI or government health facilities, testing and treatment services ensuring there is no duplication of services or resources.
- Strengthened community systems and reduced stigma and discrimination.

Care and Support centres (CSCs) are friendly places where PLHIV, key population members like FSW, IDU, TG, Hijra and MSM; women and children receive information on care and support, access to a range of health referrals, education and linkages to social welfare schemes and entitlements.

Apart from these, clients will be able to access the services of Drop-in centre like recreational facilities, entertainment etc. The team at the CSCs would also conduct home visits for the registered clients on their convenience and agreed timing to provide information and education on home-based care,



adherence, any health referrals not only to the registered clients, but the family, which would be taken as a unit for information, education and referrals especially to social welfare schemes and entitlements.



Link Worker Scheme (LWS) funded by WBSAP&CS



The project aims to halt, prevent and arrest the transmission of STI/HIV/AIDS among HRGs through a multi-sectarian response and improve the quality of life of people infected /affected by HIV through community-based initiatives in **South 24 Parganas District** at 29 blocks (100 villages).

Target Groups:

- a. **High Risk Groups**: Female Sex Workers (FSW), Men who have Sex with Men (MSM), People who inject drugs (IDU), TG (local),
- b. **Highly Vulnerable Population**: Migrants (all categories), Truckers (all categories), Spouses of HRGs who also act as commercial partners.
- c. **Vulnerable Population**: Regular partners and casual partners of Bridge Population. youth with STI, with high-risk practices, who are known to be clients of HRGs, who are HIV positive or TB patients, who are on ART are targeted more intensely.



Objective of LWS Program

The Project aims at building a rural community model to address the complex needs of rural HIV prevention, care and support requirements in selected geographies.

The project aims at reaching out to rural population who are vulnerable and are at risk of HIV/AIDS in a non-stigmatized enabling environment.

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The project aims at improving linkage to other social and health benefits provided by other line departments in line with local norms, regulations suitable for vulnerable populations.





- 1. Conducting pilot surveys and identify high risk villages with Mapping & Initial rapport building
- 2. Village level situation and Needs Assessment
- 3. Develop a condom/ lubricants/ needle/syringe distribution linkage
- 4. Selecting Volunteers and building their capacity
- 5. Implementing Health Camps & HIV screening
- 6. Prevention and control of HIV/AIDS, STI, TB
- 7. village level meetings
- 8. Stigma reduction activities
- 9. Coordination and facilitation of PLHIV network

Snapshots of LWS Program

Identified and registered Active Population **17489** beneficiaries (409 Female Sex Workers, 67 Male have Sex with Male, 21 Transgenders, 126 intra-venous drug user, 778 truckers, 5207 migrants, 2548 ANC mothers & 8333 other vulnerable populations)





In total **17356** cases tested for HIV, 69 cases identified positive and linked with treatment

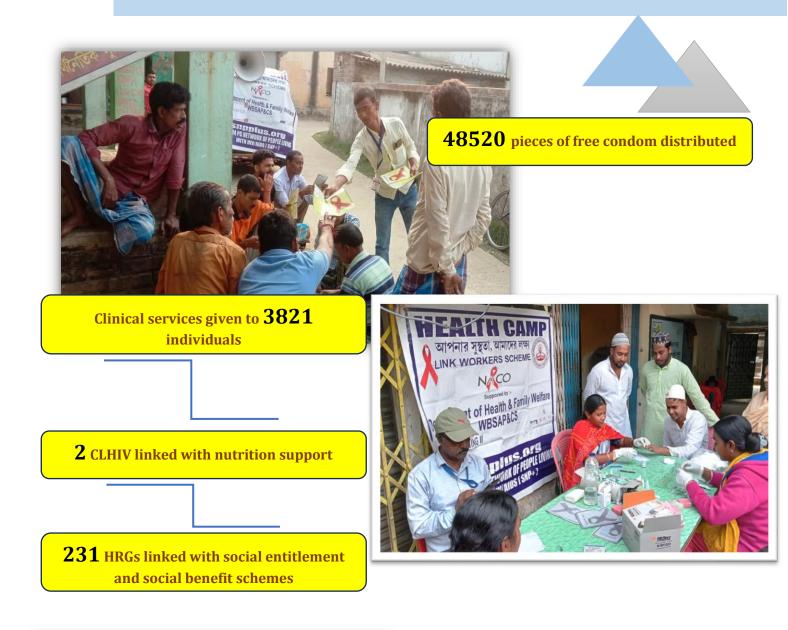


16 health camps have organized in villages for community-based screening & counselling

2 cases reported and resolved related to stigma & discrimination in villages

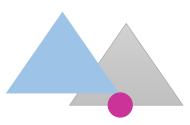


321 TB screening done, 49 cases identified positive and linked with





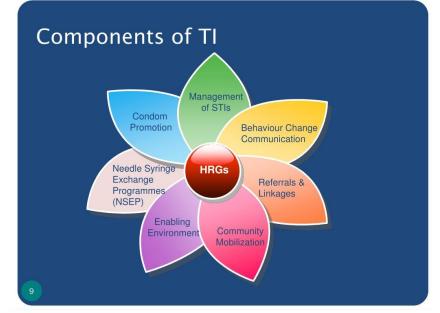
Support provided **5** TB-HIV co-infected cases



Transgender - Targeted Intervention (TG-TI) funded by WBSAP&CS

The Transgender TI programme provides HIV related services to HRGs such as Hijra and Transgender in **Kolkata**. TIs provide a package of prevention, support and linkage services to a focused group of HRGs in a defined geography through a peer-led, outreach-based service delivery model in

partnership with NGOs and CBOs. TIs have tried to reach a wider group of atrisk population such as spouses and partners of the HRGs. The primary prevention services like treatment for STIs, condoms, needles/syringes, BCC, enabling environment through community involvement and linkages with care and support services are provided to the target population under TI. These services have been prioritized for all the registered HRGs. Each TI offers a bouquet of services based on six components as through the figure highlighted at the right side.





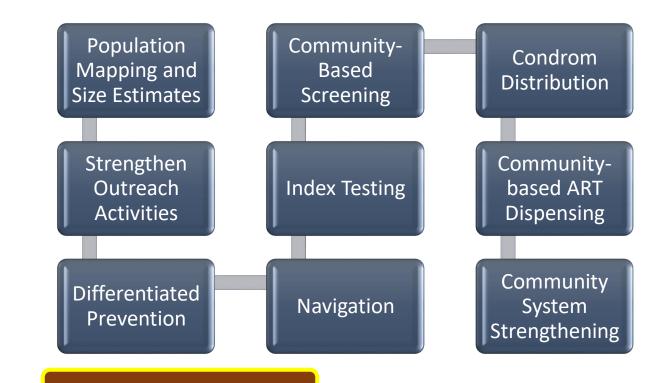
Objectives

Empower TG/Hijras with knowledge, Skill and aptitude to protect themselves against HIV by provission of a scaled up and comprehensive packege of prevention services

Decrease HIV/AIDS-related morbidity and mortality by facilitating access by TG/Hijra to stigma free continum of care services

Reduce stigma and discrimination, address multiple vulnarabilities and strengthen community response

Activities of TI program:



Snapshots of TI Program

- > **451** registered HRGs received services
- 12 STI cases identified and completed treatment
- 19789 pieces of Lube distributed
- 37780 pieces of free condom and 1453 pieces of social condom distributed
- 786 cases tested for HIV, 4 TG cases found positive and linked with treatment
- > 822 cases tested for syphilis
- > **24** DIC meeting conducted
- ▶ **48** DGA meeting conducted
- 1656 cases visited clinic and received services
- 12 health camp organized and 24 SOA conduct with 841 HIV testing done and 12 Reactive case found and linked them to ARTC.
- > **1** Community event organize





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Public Health Action (For PLHIV with TB Infection) under NTEP for TB Care in Kolkata supported by Kolkata TB Control Society & Kolkata Municipal Corporation (KMC)

PLHIV are the most vulnerable community who due to the low immunity status often falls into the clutches of TB. It is evident through many scientific researches& studies that PLHIV often has the history of recurrent TB. Close contacts living in close proximity of PLHIV are vulnerable in the matter of getting infection of TB which they are totally unaware off. PLHIV often receive counselling on HIV but not on TB in specific. As the PLHIV often has the number of episodes of TB their close contacts or the family members automatically gets frequent exposure to the air borne infection and falls into the risk zone of getting infected with TB. The risk gets double if the family members or close contacts having any comorbidity apart from HIV or have an addiction in smoking. The proposed project aims strategic intervention on TB for People Living with HIV (PLHIV) availing treatment under **5 ART Centre's of Kolkata & their close contacts**.

GOAL

Reduce the risk of TB among the people with comorbidity of HIV AIDS for smooth implementation of National TB Elimination Programme

Snapshots of TB Program

- 1638 Sensitization meeting conducted
- Sensitized 19627 PLHIVs through sensitization meeting
- Treatment initiated for 398 cases
- INH TPT service provided to 1339 PLHIVs
- TPT provided for **68** TB-contact cases
- Free drug delivery service provided to 396 cases
- For **322** cases, ensured linkage to DBT scheme
- For **390** cases, the data entered in Nikshay portal
- 5 bank accounts opened by our Community Outreach Team for DBT purpose of TB-HIV Co-infected Patient
- 45 TB-HIV Co infected Patient Completed their treatment during this period
- **3** TB-HIV Co infected drop-out cases brought back to treatment

Objectives of Kolkata TB program:

1. To reach out the PLHIV residing at Kolkata and out District through home visit.

 To educate the PLHIV & their close contacts on TB & its relation with HIV in the ART centre.
To trace & search the close contacts of PLHIV infected with TB for presumptive identification.
To establish linkages with DTC to facilitate the screening & diagnosis of presumptive cases identified through contact tracing of PLHIV having TB.

5. To coordinate between DTC & ART centres to create the bridge.

6. To counsel & provide adherence monitoring support by the PLHIV to TB diagnosed patients infected with HIV.



Sputum Sample Transportation Program

This program includes physical pick-up, transportation and delivery of biological samples along with required documents and reporting outlined by CMOH of **South 24 Parganas district**. The transportation of samples for TB testing requires cool temperature while transportation, timely delivery at right place and maintaining correct identification of samples while taking adequate biosafety precautions. While picking up samples, it must be ensured that the samples were packaged and stored in an appropriate manner before pick-up.

Activities of the transportation program:

- Samples are usually collected from presumptive TB cases by ASHA in the community, Su-swasthyakendra (HWC) or nearest PHC by CHOs or ANMs when such cases come to HWC / Sub-centres and at any Health establishment (public or private).
- Samples collected at community levels are pulmonary ones, whereas samples at any health institutions may be Pulmonary or extra-pulmonary.



- From presumptive TB cases two samples are collected. These samples must be taken to nearest Microscopy or NAAT centre for diagnosing TB.
- If a positive result is obtained from the 1st sample, the 2nd sample is reflexly sent to another lab for further tests to know the drug resistance patterns.
- Some samples are transported from one Microscopy centre to another Health institution for NAAT testing.
- For LPA, Liquid culture and other tests some samples must be transported from Health institutions to Intermediate Reference Laboratory (IRL)at Beleghata, Kolkata.
- Two follow up sputum tests are done by Microscopy for Microbiologically confirmed cases during treatment. Number of samples collected for presumptive TB cases is two and that for Follow up is one.

Snapshots of Sputum Sample Transportation Program

Achievements Sputum Transporter visited 28,342 times from 342 pick-up points

Collected & transported in total 1,31,353 sputum samples

Identified 334 TB positive cases

Rotary Literacy Mission

SNP+ implemented the Vidya' (EOTM) model for adult non-literate with a view to make them literate ("**Project**") with the mission of adult literacy in rural areas of **South 24 Parganas district**. Here the target population is the adult illiterate group and the mission initiated with 1064 learners of 30 centres.





Special Initiatives by SNP+

World AIDS Day Observation

World AIDS Day 2023 is observed on 1st December every year. This year the theme was **"LET COMMUNITIES LEAD"**.

South 24 PG Network for People Living with HIV/AIDS (SNP+), a state level social development organization, observed World AIDS Day this year through various social mobilization activities related to the community dialogue programs at various locations in South 24 Parganas district of West Bengal. SNP+, with the support of WBSAP&CS, set up an **Information Kiosk at the Sonarpur Railway Station (Ticket Counter)**, South 24 PGS on 1st December, 2023 to bring awareness to the people as well as society about HIV/AIDS.

Activities include positive talking, condom distribution, IEC distribution, quiz competition, information on HIV/AIDS, awareness and various social mobilization activities for its prevention. Additionally, we made people aware of various initiatives taken by the government.





SNP+ organized **HIV screening cum awareness camp** from 5th to 6th Dec 2023 in **three different locations Amtala Road , Shason More , Canning Bus stand** where the SNP+ team has distributed Red Ribbons, Condom, IEC and Positive Speaking to aware people about HIVAIDS in collaboration with WBSAP&CS with the objectives of bringing Awareness among the people about their HIV status, to provide counselling sessions on the preventions from the risk factor of HIV/AIDS, to aware the people about the use of condom and to reduce the discrimination among the people for HIV/AIDS.



Awareness Programme through Tableau (IEC Van)

In collaboration with WBSAP&CS, SNP+ organized a **Tableau** which started from **Swasthya Bhaban and moved to three different locations of the South Kolkata** to bring awareness among the general population on HIV/AIDS.



SNP+ has reached around 15000 people through this activity. Where the general population is not so knowledgeable about these HIV related risk and importance of prevention. There remains a strong possibility of various high-risk behaviours. So, educating people on this is also a very important task which this IEC van has helped in imparting knowledge through various activities, such as presentation of folk songs related to HIV issues, leaflet distribution and miking.



Community Event

A Community event has been organized at Nari Seva Sangha, Jodhpur Park,

Kolkata on 16th February 2024 with the presence of a few of respected community persons – Debika Barua, Somnath Barui, Silk, Kusum Samanta & Nil and District Program Manager, DAPCU. The event was focussed on the discussion how the transgender communities are facing challenges and also the group of the event discussed regarding the HIV prevention strategies through the



activities, such as quiz competition on HIV & Transgender community.

A health camp was also organized additional in this event as an important part and screening was done for HIV & VDRL. Clinical services have given along with the respective counselling sessions.

Advocacy in Action



Advocacy meeting held with Panchayat Pradhan of Ramkarchar Gram Panchayat at Sagar block regarding nutrition support through PMAY & MGNRGA for the needy PLHIV clients and Panchayat Pradhan and Upa-Pradhan provided necessary support accordingly

Through the Advocacy meeting held with Block Medical Officer of Health at Dwariknagar Rural Hospital of Namkhana Block, SNP+ has received support of free medicines and presence of Medical Officer and ICTC counsellor in the health camp



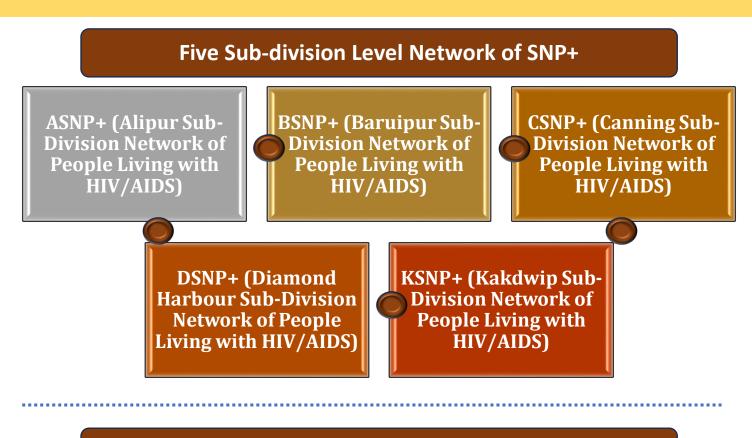
Advocacy meeting with Program Coordinator of Uddami India Foundation helped to receive the support related to arrangements of vocational training for the Transgender communities. The listed training provided to the community population on nursing and basic computer skill through several workshops

Advocacy meeting held with Barabazar Spa Parlour and successfully reached those unreached transgender population and included them in the HIV prevention program through providing all the support and care services.

Advocacy meeting held with Gosaba block for organizing a health camp and through this health camp HIV screening done for 31 cases (all found nonreactive) and 155 pieces of condoms distributed to the local population.



Area Coverage by SNP+



Coverage Area in Districts

South 24 Parganas

- Sub-Division-5
- Sub-Division Hospital-5
- Block-29
- Municipality-07
- Gram Panchayat-312
- ICTC-27
- ART Centre-1
- Link ART Centre-4

Kolkata

- Ward-141
- Borough Office-15
- ICTC-21
- ART Centre-4

Howrah

- Sub-Division-2
- Block-15
- Municipality-2
- Gram Panchayat-157
- BPHC-2
- ICTC-17
- ART Centre-1
- Link ART Centre-1

Success Stories and Lessons

Sandeepta Chetri, 28, has always raised her voice that she is a woman; Maybe the society is wondering what's different about it? No, so let's break it down a bit. She is a woman, but a transformed woman. There is nothing to fear or panic here. She is a human like everyone else, with two arms, legs, eyes and nose. Yes, maybe the cost of not getting is too great, but there is something to get along with. Let's talk about it. She was a bit of a sweetheart from childhood; Everyone was very nice to her. She didn't know how true it was. She was also very good in studies and hence her school results were not too bad. After school and college, of course there were many obstacles, but she was very stubborn from the beginning, so she was looking forward to overcoming the obstacles of college. Along with studies, she used to dance and modelling. She also worked in the Senco Gold Jewellery Showroom and her first release was Buddhadev Dasgupta's 'Janala' which gave her some foray into the cinema world through modelling. After that she worked in various short films like 'Ar Ek Meyar Katha', 'Uthan', 'Kalpurush'. But after all these, she suddenly didn't get any work because she is transgender. She grew up listening to all kinds of socialist crap from her childhood but she didn't give up. Now she is working with three NGOs (SNP+, Kritti and Samabona) and has stood up for transgender people and put herself forward in their service.

SNP+ works hand-in-hand with and alongside these transgenders communities to inspire them to live.

Mr. Ali is 34 years old and lives in Beniyapukur, Kolkata. He is HIV positive and on ART treatment. Due to specific TB related symptoms, he was also tested for TB and found TB positive. At the same time, his TB treatment also started. So, even though he was supposed to come to the ART centre to take his HIV medicine, he did not visit the ART centre to take the medicine. Outreach worker of SNP+, went to his house and came to know that he was admitted to police hospital due to his serious physical ailments. His physical condition was very bad, due to which he could not go to the ART centre and take the medicine. Generally, this ART medicine is prescribed to be given only to the patient, and there is no rule to send this medicine to anyone else. But after coordination with the ART centre team and higher authorities, SNP+ was successful in making arrangements to give medicines to his family members. Again, his medication was started and now he is healthy and taking his medication regularly.

Audit Overview



J Gupta & Co LLP

Chartered Accountants

YMCA Building Mezzanine Floor 25, Jawaharlal Nehru Road Kolkata – 700 087 ☎: (033) 40656289 Email : jgupta.co.ca@gmail.com / cajainarayangupta@gmail.com

AUDITOR'S REPORT

1. We have examined the attached Balance Sheet of **"SOUTH 24 PG NETWORK OF PEOPLE LIVING WITH HIV/AIDS**" of **Milan Pally, Kalibari Lane, P.O+ P.S: Sonarpur, Kolkata-700150.** as at 31st March 2024 the related Income & Expenditure for the period from 01.04.2023 to 31.03.2024 Annexed thereto, and the Receipts & Payments Accounts for the year 31.03.2024 which we have signed under reference to the report. These financial statements are the responsibility of the management of the Society. Our responsibility is to express an opinion on these financial statements based on our audit.

2. We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.

3. We report that;

- We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
- In our opinion, proper books of accounts have been kept by the society.

Reg. No.-S/1L/33016 of 2005 - 2006

- The Balance Sheet and the Income & Expenditure accounts dealt with by this report are in agreement with the books of accounts.
- In our opinion and to the best of our information and according to the explanations given to us the said account together with the notes thereon, give a true and fair view in conformation with the accounting principles generally accepted in India.
 - In the case of Balance Sheet, of the state of affairs of the society as at 31st March 2024.
 - In case of Income & Expenditure Account of the Excess of Income over Expenditure for the year ended on that date.
 - In the case of the receipts & payments accounts of the receipts and payments for the year ended on that date.

Place: Kolkata Date: 21.05.2024

Udin- 24017630BKADGE4038

For, J. Gupta & Co LLP a& C Chartered Accountants Kolkata G.C. Mukherjee) Partner

(M.Number : 017630)

Our Valuable Partners & Funders



HIV

TOGETHER

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Awareness & Prevent

THANK YOU

On behalf of the entire SNP+ team, I would like to express my heartfelt gratitude to our donors for your unwavering support and generosity throughout the past year. Your trust in our organization has allowed us to allocate resources efficiently, ensuring that every service is put to the best possible use. Because of your generous support, we have been able to expand our programs, reach more beneficiaries in need, and create lasting change. None of this would have been possible without your ongoing support. Besides programmatic contributions, we have been inspired by your belief and passion in our work. Your commitment to our mission has resonated with our team, motivating us to work tirelessly to achieve our goals.

Once again, I extend my deepest appreciation for your continued support, both technically and morally. We are privileged to have you as a part of our donor and supporter communities, and we look forward to another year of collaboration, innovation, and positive changes.

Contact us & Address

South 24 PG Network of People Living with HIV/AIDS (SNP+)

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